

SCHOOL LEVEL DETAIL

Kyrene de la Estrella Elementary School

070428158

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,120,306	301,572	2,421,878
UNRESTRICTED CAP OUTLAY	502,676	101,707	604,383
SOFT CAPITAL OUTLAY	53,451	14,558	68,009
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	287	287
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	81,705	81,705
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	70,105	33,437	103,542
STATE PROJECTS	0	1,701	1,701
FOOD SERVICES	0	116,240	116,240
OTHER	258,091	76,665	334,756
TOTAL	3,004,629	727,872	3,732,501
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	280,708	62,810	343,518
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		573.715	
FALL 1999 ENROLLMENT		653	

ESTIMATED		
SCHOOL REVENUE		3,979,245
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	573.72
CLASSROOM STAFF	43	13.47
OTHER	11	54.64
TOTAL STAFF	54	10.60
TEACHER SALARIES		\$1,154,865
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		30
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported